

| LWVIL/LWVILEF | FY21 Budget Total | FY20 Budget Total |
|------------------------|------------------------------|------------------------------|
| Revenue | | |
| General: | | |
| PMP | 108,276 | 103,120 |
| PMP - MAS | | |
| PMP Sharing | | |
| Sublease Rent | 12,960 | 12,960 |
| LL Insurance | 4,200 | 4,000 |
| Miscellaneous Income | | |
| Fundraising | | |
| Donations | 175,000 | 148,500 |
| Bequests | | 1,350 |
| Benefit | 43,000 | 22,500 |
| Sponsorships | | |
| Program Related | | |
| Issues and Advocacy | 18,750 | 16,400 |
| Voter Service | | |
| LWVIL Convention | 25,000 | |
| Total Income | 387,186 | 308,830 |
| Expense | | |
| General: | | |
| Salary/Benefits | 236,900 | 230,000 |
| Rent/Utilities | 37,500 | 37,500 |
| Insurance | 13,000 | 13,000 |
| Audit/Review | 13,000 | 13,000 |
| 501c3 Conversion fees | | |
| Supplies/Postage | 4,000 | 4,000 |
| Copier/Printing | 4,000 | 4,000 |
| Phone/Internet | 5,000 | 5,000 |
| Admin Software | 10,000 | 12,000 |

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|---------------------------------|------------------------------|------------------------------|
| Fees | | |
| LWVUS PMP | | |
| PMP Sharing(with EDFund) | | |
| Fundraising | | |
| Benefit | 32,100 | 18,000 |
| Program | | |
| LWVIL Convention - delegates | 25,000 | |
| LWVIL Convention- staff/board | | |
| LWVUS Council/Convention | 2,400 | 6,000 |
| Communications | | |
| Workshops/Training | 16,000 | 16,000 |
| Accomodations for accessibility | | |
| Local Travel | | |
| Issues and Advocacy | 10,298 | 17,298 |
| Voter Service | 11,000 | 11,000 |
| Events/Other | 5,300 | 6,875 |
| Total Expense | 425,498 | 393,673 |
| Net Operating Income | -38,312 | -84,843 |